ITG Request 45 – Appellate Courts Enterprise Content Management System (AC-ECMS)

Project Update

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August 28, 2015

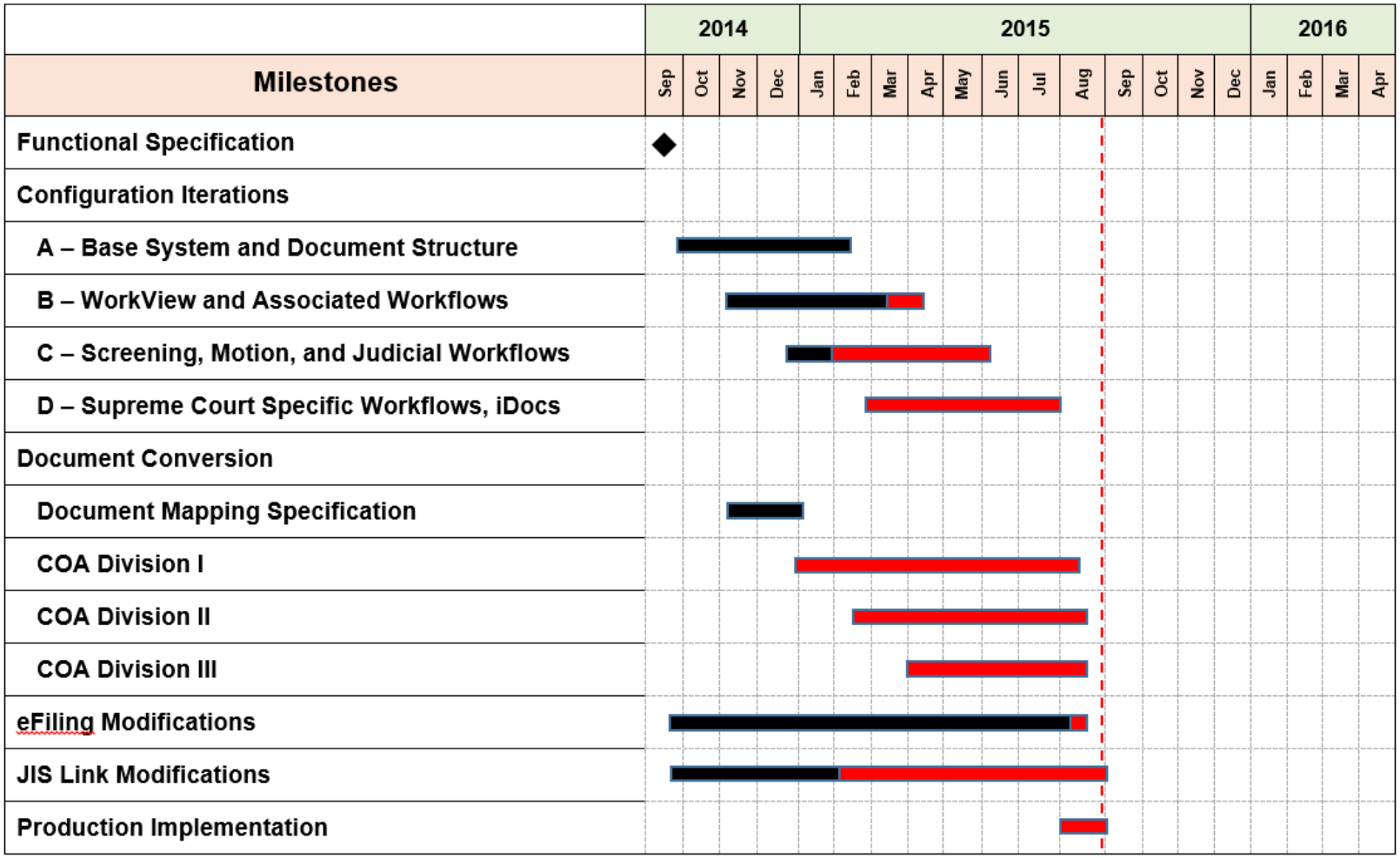
Recent Activities

- The majority of eFiling enhancements by AOC are complete.
- The AOC/Court Stakeholder negotiation team continues to address the contract issue.
- Contract change order is under development.
- As a contingency, alternatives analysis is underway.

Next Steps

- Continue to develop alternatives until change order language is resolved.
- Finalize change order.
- Develop a contract amendment.
  - Includes a revised schedule.

Project Milestone Schedule



Active Project Risks

Total Project Risks		
Low Exposure	Medium Exposure	High Exposure
4	0	0

Significant Risk Status

Risk	Probability/Impact	Mitigation
0	0	0

Active Project Issues

Total Project Issues			
Low Urgency	Medium Urgency	High Urgency	Closed
1	0	1	6

Significant Issues Status

Issue	Urgency/Impact	Action
Contract scope and cost issue raised by the vendor.	High/High	Understand the issue. Develop our stance. Negotiate the outcome with the vendor.

Significant Issues

- Vendor issued a draft change order which contained a request for an additional $181,500 for Iteration B.
- The project Executive Steering Committee evaluated the proposal and agreed we should move forward with Iteration B but will not consider additional funding with the vendor until after the courts are able to review the system.
- This message was delivered to the vendor by Vonnie Diseth on July 24, 2015.
- Change order is being revised and will be returned to the vendor.

Project Milestones

Milestone	Date
✓ Functional Specification Document accepted	August 2014
✓ Iteration A - Base system and doc structure	December 2014
Iteration B – WorkView and Associated Workflows	April 2015
Iteration C – Screening, Motion, and Judicial Workflows	June 2015
Iteration D – Supreme Court Specific Workflows	August 2015
Document Mapping Specification	January 2015
Document Conversion – COA Division I	August 2015
Document Conversion – COA Division II	August 2015
Document Conversion – COA Division III	August 2015
eFiling Modifications	August 2015
JIS Link Modifications	August 2015
Production (Go Live) complete	August 2015