2016 Preliminary Supplemental Budget Request
Judicial Information System Committee

Administrative Office of the Courts – Information Technology General Fund State Request		
Title	**FTE**	**Amount Recommended**
Fund Transfer for the Courts of Limited Jurisdiction information networking hub	**FTE 0.0**	**$0**
Funding is requested from the state general fund rather than the Judicial Information System Account to implement the courts of limited jurisdiction information networking hub ($5.3 million from JIS to SGF).		
Total Request- State General Fund	**FTE 0.0**	**$0**

Administrative Office of the Courts - JIS Requests		
Title	**FTE**	**Amount Recommended**
Operational Staffing for Odyssey Support	**FTE 4.0**	**$492,000**
Funding is requested to hire staff to support the new Superior Court Case Management System.		
AC-ECMS	**FTE 0.0**	**$55,000**
Funding is requested for ongoing licensing and maintenance for the electronic case management system for the Appellate Courts.		
COTS Preparation for CLJ-CMS, JCS and AC-ECMS	**FTE 0.0**	**$564,000**
Funding is requested to prepare existing systems to interact with the new Courts of Limited Jurisdiction Case Management System.		
Total Request - JIS	**FTE 4.0**	**$1,111,000**

Total	**FTE 4.0**	**$1,111,000**

AOC 2015-2017 Enacted Budget-JIS Account	**$56,016,000**
Percent Increase	**2.0%**