Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2015-2017 Allocation

Beginning Biennial Balances July 1, 2015

Initiatives--JIS Transition	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange			
2015-2017 Allocation	$8,540,000	$0	$8,540,000
Expedited Data Exchange - Subtotal	**$8,540,000**	**$0**	**$8,540,000**
Superior Court CMS			
2015-2017 Allocation	$12,598,000	$0	$12,598,000
Superior Court CMS Subtotal	**$12,598,000**	**$0**	**$12,598,000**
Courts of Limited Jurisdiction CMS			
2015-2017 Allocation	$3,789,000	$0	$3,789,000
Courts of Limited Jurisdiction CMS - Subtotal	**$3,789,000**	**$0**	**$3,789,000**
Appellate Courts Enterprise CMS			
2015-2017 Allocation	$313,000	$0	$313,000
Appellate Courts Enterprise CMS - Subtotal	**$313,000**	**$0**	**$313,000**
Equipment Replacement			
2015-2017 Allocation	$2,365,000	$0	$2,365,000
Equipment Replacement Subtotal	**$2,365,000**	**$0**	**$2,365,000**
TOTAL 2015-2017	**$27,605,000**	**$0**	**$27,605,000**